

*Aware Integrated, Inc.
 (Blue Cross and Blue Shield of Minnesota and its family of companies)

Five-year summary of selected financial data (in thousands)

	2008	2007	2006	2005	2004
Total Revenue	8,846,476	8,371,780	7,865,816	7,115,307	6,568,289
Claims Incurred	8,025,658	7,682,044	7,171,325	6,397,062	5,864,926
Assessments, Surcharges and Broker Fees	178,365	173,537	139,919	161,805	149,290
Administrative Expenses	647,845	621,884	599,944	545,500	514,736
Net Investment Income and Realized Gains on Sales of Investments	252	161,450	62,034	64,669	60,084
Prevention Program Income/(Expense)	(18,718)	(29,835)	(21,214)	(16,852)	(11,967)
Net Other Income (Expense)	9,146	4,202	(11,421)	11,285	(7,725)
Income Tax Expense (Benefits)	974	5,019	(20,894)	14,465	13,890
Net Income	(15,686)	25,113	4,921	55,577	65,839
At December 31					
Total Assets (GAAP Basis)	2,569,238	2,648,209	2,559,439	2,298,574	2,260,900
Total Liabilities (GAAP Basis)	1,584,426	1,515,33	1,394,997	1,182,103	1,208,443

Free Reserves (Statutory Basis)	2008	2007	2006	2005	2004
Blue Cross	518,128	645,660	712,646	692,929	691,771
Blue Plus	200,827	234,819	210,242	162,482	130,312
Membership (actual numbers, not in thousands)					
Blue Cross	2,166,515	2,181,413	2,175,366	2,174,888	2,112,464
Blue Plus	153,726	157,455	162,154	164,594	168,039
All Other	517,906	554,361	369,503	358,804	352,296

*Aware Integrated, Inc. includes Blue Cross and Blue Shield of Minnesota, Blue Plus, FirstPlan of Minnesota and our subsidiaries: MII Life, Inc.; Pharmacy Gold, Inc.; Comprehensive Managed Care, Inc.; Consumer Aware; and Capital Asset Care, Inc.

Blue Plus is a health maintenance organization that offers health plans and care networks throughout Minnesota to individuals and groups.

If you have questions regarding Aware Integrated, Inc. financial statements, please contact Mark Hudson, chief accounting officer, at (651) 662-1668.

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